

REACHING THE UNREACHED



VAPOR
MINISTRIES

WHAT WE DO

WE ESTABLISH SUSTAINABLE CENTERS FOR ALLEVIATING POVERTY AND MULTIPLYING DISCIPLES IN THIRD-WORLD ENVIRONMENTS.

Multiplying Disciples
Revealing God's grace
by advancing His Gospel.

At Vapor Ministries, we seek to intentionally form disciples with multiplication as our goal. Through a variety of relevant means, we introduce people to the hope of Christ, teach the truths of God's Word, and equip participants to multiply disciples in their own community.

Alleviating Poverty
Showing God's compassion
by sharing His provision.

At Vapor Ministries, we show the love of Christ by serving the poor without forming dependency. We aim to break cycles of poverty, bringing hope and lasting transformation.

Sustainable Centers
Maximizing God's resources by
empowering His people.

At Vapor Ministries, we seek to develop effective and durable ministry centers in the areas we serve. We develop local people's skills and abilities and engage in a variety of revenue-generating opportunities, all while utilizing culturally relevant means to carry out our mission.



It isn't love that drives the devotion... it's survival.

We knew this West African town we had come to survey was considered unreached. What we didn't know was just how deeply animistic the culture truly was. In the city square, a female god formed from rock stood guard. Most homes lay under the protection of clay-crafted household gods. Wanting to gain an elevated view, I moved to climb a baobab tree but was quickly chided as its god would not deal kindly with anyone who dared to stand on its branches. In this poverty-stricken community, the voodoo doll and the witch doctor were far from fairy tales, they were community staples.



The most troubling scene however played out just off city center. We watched in dismay as an emaciated man, ribs nearly cracking the skin, sacrificed his remaining scrawny chicken to a stone masquerading as a god. What would cause precious souls, many who were barely surviving in extreme poverty, to offer the little they had. As my mind spun, a local brother softly whispered into my ear, "They don't love the gods, they fear for their lives." My heart nearly cracked.

Your crops wilt and children get sick because you failed to appease a god. Your business falters and your house is pillaged because you didn't counter a spell with the right offering. Living in constant fear, each person walks a daily tight rope, ever trying to hold the gods at bay. It is shocking to watch half-starving people offer much of their goods to the god of the market, before the sale, in hopes that buyers will come their way.

Our hearts yearned for our West African brothers and sisters to experience the love found in the outstretched arms of the true God of the baobab. But we knew that words alone would not break the shackles that had long bound lives here. So, powered by like-minded churches, we began to build a 16-acre community ministry center.



Soon, this city that pre-dates American history, yet still did not have access to clean water, had water flowing in Jesus' name. Not long after, agricultural and food programs funded by like-minded faith families began serving the starving and addressing chronic food shortage. Then came the child sponsorship program, releasing little girls, who spent their days walking miles for water, into academic opportunities. Mortality rates began to drop as critical care grants and disease prevention training took root in the city.

Then it happened... Mathew 5:16 came off the pages into living color. In this voodoo stronghold, where many say the religion was born, revival began to break out. Our sports-based disciple making leagues swelled along with the one known local church we partnered with. Stories of voodoo priests, children, temple servants and teens who walked miles to play a game they love only to meet the

One who loves them began to circulate. Eventually one of the highest-ranking voodoo

priests in the country would come to faith

in Jesus. In this city of 8 to 10

thousand, over a thousand

would come out of animism

and place their faith in the grace of Jesus Christ, resulting in 8 new churches, many of which Vapor Ministries' staff serve as lay pastors.

I have seen with my own eyes what is possible when churches, moved by the compassion of Jesus, devote themselves to His mission and unleash the love of God into a world that needs more than to just survive. To discover ways that churches are making a difference in poverty-stricken communities, check out VaporMinistries.org.



HOLISTIC TRANSFORMATION

Spiritual Impact Highlights

- Over a thousand new believers professed faith in Christ, many from voodoo and animistic roots, through outreach since center opening including one of the highest ranking voodoo priests in the country
- Thousands of children, youth, & adults disciplined in our disciple-making groups
- Hundreds of leaders developed
- Gospel resources and scriptures dispersed to those who have never heard the name of Jesus
- Many new churches planted in Togoville since center launch with several of our staff members pastoring or serving in these churches

Physical Impact Highlights

- Thousands trained in basic health, sanitation, and disease avoidance
- Thousands of life-threatening physical needs met through our critical care grants
- Hundreds of indigenous leaders, staff & part time coaches employed
- Millions of cups of clean water provided from our “Joshua Well” on a monthly basis
- Hundreds of children sponsored for education and basic needs through our Hasmin’s Friends program
- Food and farming education provided to the community through our agricultural initiatives



Cost to Sustain Current Operations & Impact During Phase 1 (21 months)

Compensation	\$ 91,000
Hasmin’s Friends Program Operations	\$ 34,500
Humanitarian Aid	\$ 24,000
Occupancy	\$ 14,500
Professional Services	\$ 5,000
Repairs & Maintenance	\$ 16,500
League & Office Supplies	\$ 12,500
Vapor FC Operations	\$ 8,500
Taxes & Licenses	\$ 3,000
Telecommunications	\$ 1,500
Training & Development	\$ 5,000
Travel	\$ 1,000
Total	\$ 217,000



REGION OVERVIEW

At the time of Vapor Ministries' initial survey trip to Togoville, the area had one known church and was estimated to be 99.2% non-evangelical. In 2011, Vapor's third center was established in Togoville. Today, the area is undergoing social, spiritual, and economic transformation due to the amazing donors who funded the installment of our 16-acre center and the continued outreach programs operated to this day by Vapor Ministries.

Surrounding the country of Togo lie several underdeveloped countries with severely unreached people groups. These people groups, located in and around the 10-40 window, are considered less than 1% evangelical. In addition, the majority of the tens of millions of people in these countries live in extreme poverty. Obeying God's call to serve the poor and bring the Gospel to the nations, Vapor Ministries plans to establish a Regional Office in Togoville from which we can train and send indigenous missionaries from our Haiti and Africa centers into these unreached areas.



THREE PHASE PATH TO KINGDOM EXPANSION IN WEST AFRICA

PHASE 1

Build Out Physical Assets
& Mobilize Regional Team



- Sustain Dynamic Existing Outreach
- Construct Regional Office
- Construct Hornsby Prayer & Equipping Hub
- Deploy Regional Team
- Finalize Regional Team Training
- Initiate Advancement Staging
- Perform Site Surveys

PHASE 2

Initiate Center Footprint
Expansion



- Select Final Locations & Field Representatives
- Formulate Center Construction Estimates
- Train & Deploy Field Representatives
- Develop Local Faith Partnerships
- Build Out Physical Assets
- Develop Local Teams
- Initiate Center Operations

PHASE 3

Advance Coalition
Kingdom Expansion



“Let your light so shine before men that they may see **your good works** and **glorify your Father in Heaven.**” Mathew 5:16 Because Vapor Ministries embraces a holistic ministry model that ushers spiritual, economic, and social impact into communities, we are able to gain access into locations that are initially resistant to local churches.

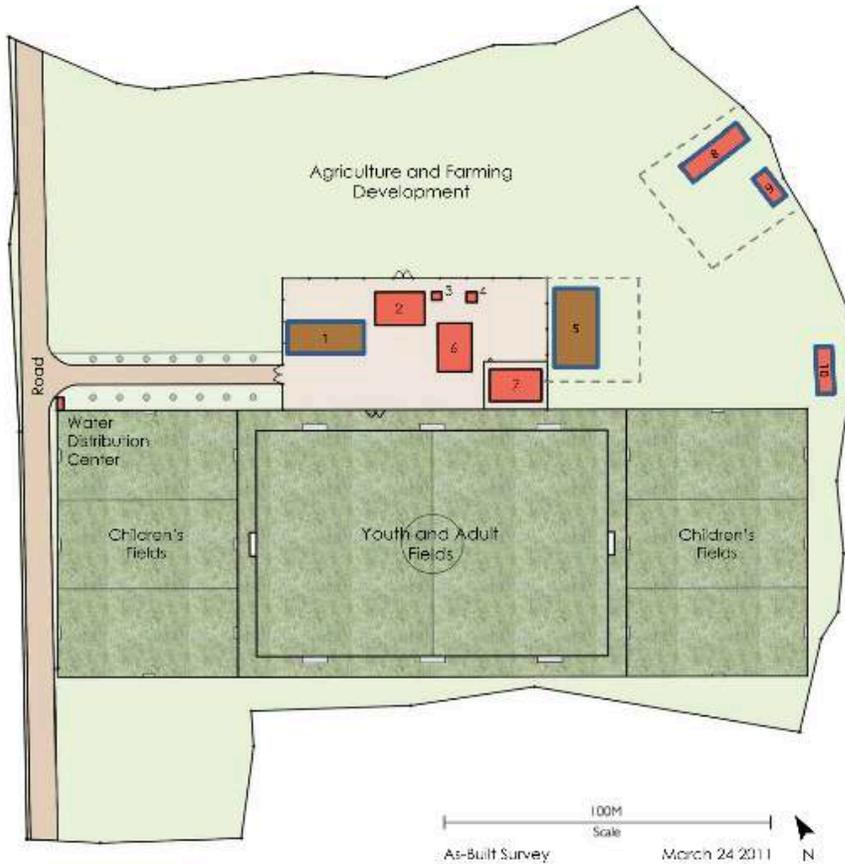
As the communities are penetrated by the whole gospel, previously closed doors are opened wider for local church and related Christian ministry expansion. We are praying for exponential Kingdom expansion through the efforts of a variety of independently-operated, but united ministry partners that together push back the darkness. We have seen God do this on numerous occasions before and believe He will again use Vapor Ministries as the tip of His spear to expand His Kingdom in hard to reach West Africa.

PHASE 1

Build Out Physical Assets
& Mobilize Regional Team



PHASE 1 OVERVIEW



Our vision for kingdom expansion in unreached areas of West Africa begins with locally based, indigenous leadership. The West Africa Regional Office, housed at our Togoville center, will become the training ground for developing leaders and deploying missionaries who will launch new outreach centers and open the doors for new churches in underserved areas in West Africa. Leadership in this Regional Office will provide oversight and support to deployed staff as they face the unique challenges of ministry in West Africa such as deep beliefs in voodoo and animism.

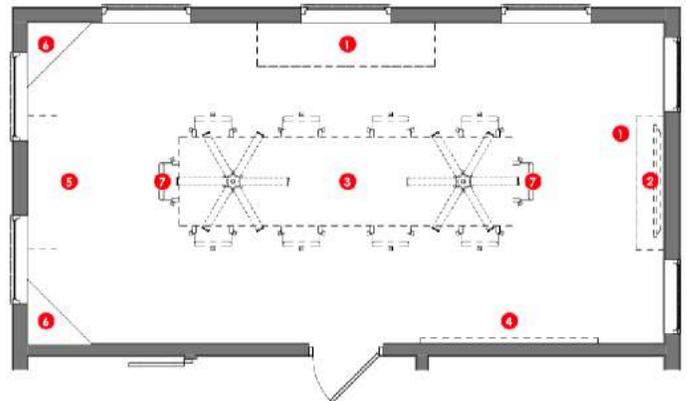
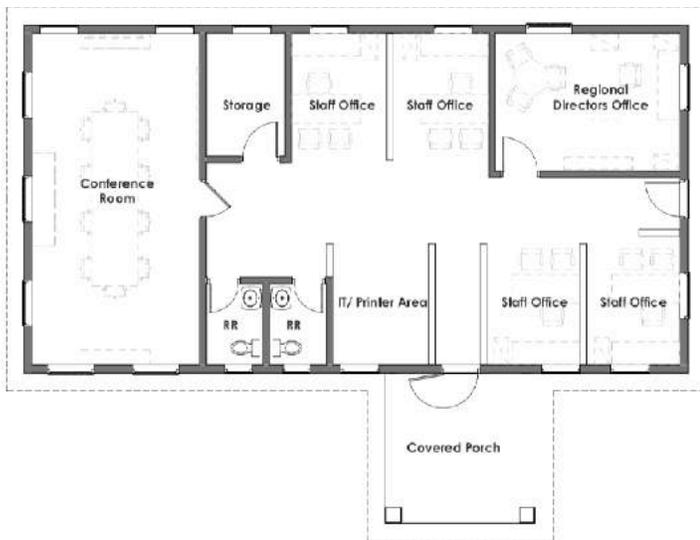


PHASE 1A

Build Out Physical Assets



WEST AFRICA REGIONAL OFFICE



Cost to Build West Africa Regional Office

Pre-construction Activities	\$	21,000
Site prep, utilities, landscaping, fencing	\$	81,000
Building Construction	\$	51,000
FFE (Furniture, Fixtures, & Equipment)	\$	4,000
General Conditions & Oversight	\$	54,000
Total		\$ 211,000

PHASE 1A

Build Out Physical Assets



WEST AFRICA REGIONAL OFFICE



With unemployment rates as high as 70% in some of the areas we work, it is common to find incredible talent and leadership gifting in an underdeveloped and under-deployed state. That is part of the reason we have chosen to decentralize leadership into regions of the world where we are operating and expanding ministry outreach.

At Vapor Ministries, we strive to holistically develop the potential in every team member. Those that show unique management and leadership abilities are afforded opportunity to develop and utilize those professional skills. This forms an internal leadership pipeline with team members in continual expansion readiness mode. Once we initiate expansion plans, we select team members for new roles, train them, and once funding is secured, we deploy them.

Regional offices serve as critical hubs from which regional project management, financial controls, human capital formation, and high-level operating ministry oversight is carried out. They help keep ongoing ministry aligned with our vision, mission, values and operating standards. They also serve as planning and staging grounds for expansion into new areas in the surrounding region.

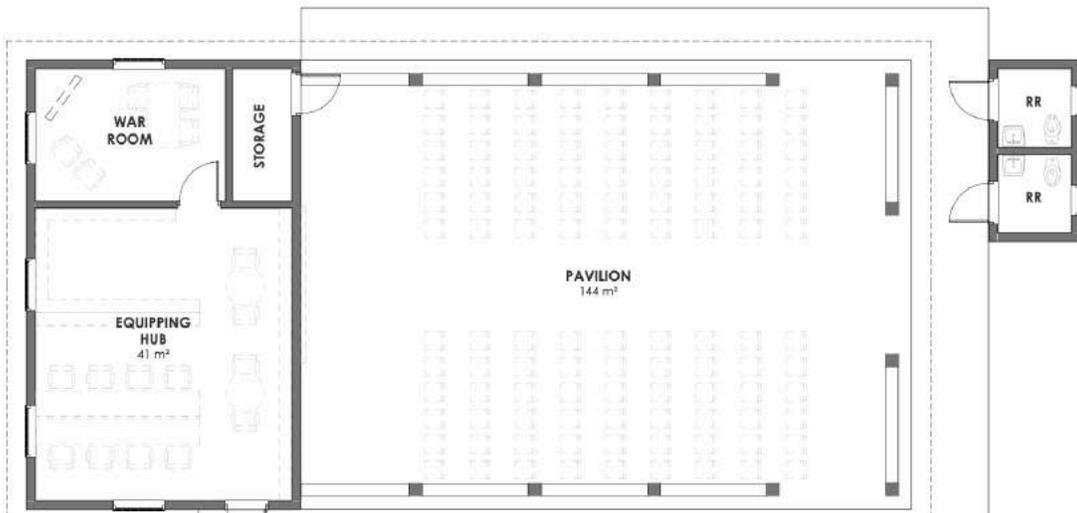


PHASE 1A

Build Out Physical Assets



HORNSBY PRAYER & EQUIPPING HUB



Cost to Build Hornsby Prayer & Equipping Hub

Site prep, utilities, landscaping, fencing	\$ 5,000
Building Construction	\$ 61,000
FFE (Furniture, Fixtures, & Equipment)	\$ 40,000
General Conditions & Oversight	\$ 33,000
Total	\$139,000

PHASE 1A

Build Out Physical Assets



HORNSBY PRAYER & EQUIPPING HUB

The “Prayer” side of the Hub features a home for a dedicated war room. With a set-aside area for prayer, praise, and worship, this space provides a retreat for staff and community members to spend focused time with their heavenly Father. It also will help us fulfill our desire to sustain a 24hr global prayer chain, as we continuously connect with and rely on the Lord.



The “Equipping” side of the Hub houses resources and a training space for equipping leaders, staff, and the community with knowledge and skillsets that will greatly accelerate community transformation. Furnished with a variety of intentionally selected resources, people can receive much needed training in a self-directed format covering a myriad of topics, including spiritual trainings, computer skills, basic business skills, and leadership

development. The covered training space will allow for group gatherings and formation events to be carried out with available technology. We believe investing in and equipping local people is an essential component to effectively pursuing regional outreach expansion.

PHASE 1B

Mobilize Regional Team



LEADERSHIP DEVELOPMENT

One of the byproducts of an ingrained discipleship DNA working itself out over 14 years, combined with a long standing commitment to develop and co-labor with indigenous team members, is laborers ready for the harvest. Today we have over 400 battle-hardened indigenous team members who are discipled and in continuous development tracks. These amazing brothers and sisters already speak the local languages, understand the unique cultures, relate to the socio-economic challenges and are adapted to the daunting West African heat index. Many of them are eager to be deployed into new outreach posts. On top of the fact that our indigenous missionary burn-out rate is much less, these brothers and sisters also require a fraction of cost it takes to mobilize and sustain a traditional western missionary team. With great existing infrastructure, financial controls, systems and accountability mechanisms in place, we are ready to begin mobilization efforts.



Yearly Cost to Operate West Africa Regional Office

Compensation	\$	41,500
Occupancy	\$	6,000
Professional Services	\$	1,500
Repairs & Maintenance	\$	500
League & Office Supplies	\$	1,500
Taxes & Licenses	\$	1,000
Telecommunications	\$	1,000
Training & Development	\$	1,500
Travel	\$	6,500
Total	\$	61,000

PHASE 1

Build Out Physical Assets
& Mobilize Regional Team
Q4 2020 - Q2 2022



Sustain Current Ops & Impact During Expansion	\$ 217,000
Build West Africa Regional Office	\$ 211,000
Build Hornsby Prayer & Equipping Hub	\$ 139,000
Staff & Operate West Africa Regional Office	\$ 61,000
Total	\$ 628,000

PHASE 2

Initiate Center Footprint
Expansion
Q3 2022 - Q4 2027



ESTIMATED CAPITAL COSTS: **\$3,500,000 - \$5,500,000**
2 New National Centers and 4 New Village Centers

ESTIMATED OPERATING EXPENSE: **\$2,000,000 - \$3,400,000**

PROJECTED HUMAN IMPACT: **HUNDREDS OF THOUSANDS**
Across Our Global Platform

PHASE 3

Advance Coalition
Kingdom Expansion
Q1 2028 - Q4 2030



ESTIMATED CAPITAL COSTS: **\$1,800,000 - \$3,500,000**
1 New National Center and 2 New Village Centers

ESTIMATED OPERATING EXPENSE: **\$2,300,000 - \$3,600,000**

PROJECTED HUMAN IMPACT: **MILLION PLUS**
Across Our Global Platform



On behalf of our amazing African team members, those we serve today, and the beautiful children, youth, and adults that will be impacted in the days ahead, we say a heartfelt thank you for prayerfully considering this grant proposal.

Your partnership in this effort will help expand the Kingdom by bringing social, economic, and spiritual transformation into the lives of many living in extreme poverty, who have yet to hear the name of our Lord and Savior, Jesus Christ. May God guide you!

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